MINISTRY OF TRANSPORT AND CIVIL AVIATION

APPENDIX III

Annual Schedule of Planned Procurement Activities 2025/2026

No.	Project Number	UNSPS CODE	Project Name	Brief Description	Proposed date for Issue of Bidding Documents	Expected Delivery/ Completion Date	Estimated Project Duration (for works and services)	Procurement Method	Contract Type
Traffic Management Branch- TMB									
	RECURRENT EXPENDITURE								
1	02/003/03	53102700	**Uniforms**	Purchase of PPE for 221 Daily Rated Officers, Chief Traffic Engineer, Traffic Tech III, Civil EngineerII, Traffic Signal Supervisor, Assistant Traffic Signal Supervisors (3), Transportation Planner, Traffic Management Inspectors (8). Payment of uniform allowance for five (5) Monthly Paid Motor Vehicle Drivers	03rd November 2025	27th February 2026	4 months	RFQ	Invoice Order
2	02/003/09	7811809/ 7605030	**Rent/Lease of Vehicles and Equipment**	Rental of Flatbed Truck with Crane and Extended Boom	N/A	Tentative	Tentative	Limited Bidding	Fixed Term Contract
3	02/003/10	44120000	**Office Stationery and Supplies**	Purchase of cleaning items, toiletries, stationery items (paper, inks, toners, staplers, pens etc) for all five (5)districts under the purview of Traffic Management (South, Stockpile, Macoya, Head Office, Caroni)	03rd November 2025	27th April 2026	6 months	RFQ	Invoice Order
4	02/003/11	55101500	**Books and Periodicals**	Purchase of Traffic Management Manuals	03rd November 2025	27th April 2026	6 months	RFQ	Invoice Order

5	02/003/12	22101600	**Materials and Supplies**	Purchase of reflective road marking paint (white and yellow), sign making material (aluminium sheets, shapes, pipes, high intensity tape), sand barrels, convex mirrors, gravel, cement, importation of thermoplastic blocks, thermoplastic beads and any other material required for road safety	03rd November 2025	27th May2026	7 months	Limited Bidding	Fixed Term Contract
6	02/003/13	78181500	**Repairs and Maintenance of Vehicles**	Servicing of Traffic Management's fleet of vehicles (33). This is inclusive of the purchase of spare parts where necessary	03rd November 2025	27th May 2026	7 months	RFQ	Invoice Order
7	02/003/15	73152100	**Repairs and Maintenance of Equipment**	Servicing and repairs to seven (5) photocopiers, four (4) line spray machines, five (5) reflective tape cutting machines, four (4) welding and drilling machines, two (2) pavement marking machines, twenty-eight (28) thermoplastic machines and two (2) premelter boilers	03rd November 2025	27th May 2026	7 months	RFQ	Invoice Order
8	02/003/17	86101700	**Training**	Training programmes for the development for both administrative and technical staff of Traffic Management	03rd November 2025	27th May 2026	7 months	Limited Bidding	Fixed Term Contract
9	02/003/21	72101500	**Repairs and Maintenance of Buildings**	Upgrading and refurbishment of Traffic Mangement's South, Macoya and Stockpile Offices. Renovation of the Cunupia Office which will be used for storage purposes.	03rd November 2025	28th August 2026	10 months	Open Bidding	Fixed Term Contract
10	02/003/23		**Fees**	Payment for the renewal of software programs which are responsible for the regulation and control of traffic (Sidra, Centracs, TransCad, Ainsum Live, GIS). Payment of brokerage fees incurred with the importation of thermoplastic materials	03rd November 2025	28th August 2026	10 months	Sole Souce	Fixed Term Contract

11	02/003/28		**Other Contracted Services**	Payment for the routine and non-routine maintenance of traffic lights and signals, rental of the Vlan link, pavement markings, installation of safety barriers, installation of variable message signs, upgrade of traffic signals, installation of reversible lane control signals, rental of feminine hygiene bins and any other service that contributes to road safety and intelligent transportation systems	03rd November 2025	Tentative	Tentative	Limited Bidding	Fixed Term contract
12	02/003/43	92120000	**Security Services**	Proposed contract of armed security to maintain workshop in the Nariva/Mayaro and Cunupia District offices to help prevent theft and vandalism of vehicles/equipment	03rd November 2025	12th September 2026	11 months	Open Bidding	Fixed Term Contract
13	02/003/62	80141600	**Promotions, Publicity and Printing**	Publishing of Legal Notices and all road safety awareness initiative measures	As and when needed basis	Tentative	Tentative	Limited Bidding	Fixed Term Contract
14	02/003/66	90111700	**Hosting of Conferences, Seminars and Other Functions**	Webinars and Training for upgrading traffic light equipment, road marking activities and other road safety initiatives.	As and when needed basis	Tentative	Tentative	Limited Bidding	Fixed Term Contract
15	03/003/01	25100000	**Purchase of Vehicles**	Purchase of crew men vehicles, dump trucks, hiabs, cherry pickers	03rd November 2025	26th June 2026	8 months	Open Bidding	Fixed Term Contract
16	03/003/02	44000000	**Office Equipment**	Purchase of printers, scanners, desktop computers, technical computers, video wall controllers, heavy duty scanners	03rd November 2025	26th June 2026	8 months	Limited Bidding	Fixed Term Contract
17	03/003/03	56000000	**Furniture and Furnishings**	Supply and installation of cubicles, stationery cupboards, storage cabinets, ergonomic chairs, fire proof fire cabinets, desks	03rd November 2025	26th June 2026	8 months	Limited Bidding	Fixed Term Contract

18	03/003/04	44000000	**Other Minor Equipment**	Purchase of extractor fans, generators, jackhammers, hand trucks, paint mixers/stirrer drill, cordless impact guns and any other equipment to assist in the performance of our duties	03rd November 2025	26th June 2026	8 months	Limited Bidding	Fixed Term Contract
19	09/003/15G/159	26111700	**Provision for backup power supply for Traffic Signalised Intersections**	Supply and installation of battery powered back ups.	03rd November 2025	26th June 2026	8 months	Limited Bidding	Fixed Term Contract
20	09/003/15G/164	46161500	**Provision to Upgrade Obsolete Traffic Signal Control Equipment**	The upgrade of all obsolete traffic signal control equipment which will result in a significant decrease in travel times, reduction in malfunctioning equipment and a reduction in road accidents.	03rd November 2025	28th August 2026	10 months	Limited Bidding	Fixed Term Contract
21	09/003/15G/170	46161504	**Provision for Data Collection**	Supply and Installation of twenty (20) video detection devices across Trinidad	03rd November 2025	28th August 2026	10 months	Limited Bidding	Fixed Term Contract
22	09/003/15G/171	81141802	**Provision for Road Safety Audit on the Roadways of Trinidad**	Undertaking of a road safety assessment on 8320km of roadways	03rd November 2025	12th September 2026	11 months	Limited Bidding	Fixed Term Contract
23	09/003/15G/172	22101600	**Provision of Equipment for Road Marking Purposes**	Purchase of premelter boilers, 10ton Trucks to carry equipment, reflectomers, line erasers, workmen vehicles, road dryers, painting tractors, tactile road marking machines	03rd November 2025	26th June 2026	8 months	Limited Bidding	Fixed Term Contract

TECU									
	Head 34: 04 - Current Transfers and Subsidies; 009 - Other Transfer; 07 - Traffic Enforcement Unit								
1	XXXX	14111500	**Purchase of Specialized Paper**	Poly Pro 4000D 3.8 mil receipt paper. This Specialized paper is used for generation of Fixed Penalty Notices	March 2026	June 2026	Not applicable	Public Tender	Supply and Delivery
2	XXXX	44120000	**Purchase of Specialized Envelopes**	9 1/2 x 4 1/8 brown, Open Top Flap with window 2' x 4 1/4" (These specialized envelopes are used to despatch Notices by TTPOST re registered mail	January 2026	March 2026	Not applicable	Single Source	Supply and Delivery
3	XXXX	44120000	**Purchase of Consumable items for Printers and Photocopiers and Office Stationery**	Printing Consumables (Ink, Paper and general stationery)	May 2026	July 2026	Not applicable	Request for Quotation	Supply and Delivery
4	XXXX	4616150	**Fees**	Payment of Data Center Hosting Fees: UTURN Primary Licensing Data Hosting fees	March 2026	September 2026	Not applicable	Sole Source	Service Level Agreement
5	XXXX	4616150	**Fees**	Payment of Data Center Hosting Fees: Appointment and Queue Management System	March 2026	September 2026	Not applicable	Sole Source	Service Level Agreement
6	XXXX	4616150	**Fees**	Payment of Data Centre Hosting fees: UTURN Data Backups at TSTT's Thompson Exchange Datacentre	March 2026	September 2026	Not applicable	Sole Source	Service Level Agreement
7	XXXX	4616150	**Fees**	Payment of Data Center Hosting Fees: UTURN Application and database hosting fees	March 2026	September 2026	Not applicable	Sole Source	Service Level Agreement
8	XXXX	4616150	**Data Hosting Resources**	Datacenter hosting resources from TSTT to facilitate the Implementation of an Online Driver's License Renewal System for the MTCA Licensing Division	March 2026	September 2026	Not applicable	Sole Source	Service Level Agreement
9	XXXX	4616150	**Data Hosting Resources**	Datacenter hosting resources from TSTT to facilitate Third party access for the MTCA Licensing Division	March 2026	September 2026	Not applicable	Sole Source	Service Level Agreement

10	XXXX	4616150	**Virtual Machines**	Interoperability Platform Project with Ministry of Digital Transformation- Recurrent cost for Virtual Machines	Date to be determined	Date to be determine	Not applicable	Not applicable	Not applicable
11	XXXX	4616150	**Purchase of Equipment**	Acquisition of Computer Equipment	January 2026	April 2026	3 months	Request for Quotation	Invoice
12	XXXX	4616150	**UTURN Confirguration**	UTURN configuration and system changes for Demerit points changes	October 2025	January 2026	Not applicable	Sole Source	Supply and Delivery
13	XXXX	4616150	**Payment of Fees**	TSTT Datacentre Colocation fee	October 2025	January 2026	Not applicable	Sole Source	Supply and Delivery
14	XXXX	4616150	**Payment of Fees**	Payment of bill to the Telecommunications Services of Trinidad and Tobago (TSTT) for 150 Data SIMs 4G connectivity for the Uturn Fixed Penalty System)	October 2025	January 2026	Not applicable	Sole Source	Supply and Delivery
15	XXXX	4616150	**Payment of Fees**	Payment of bill to Digicel for 175 Data SIMs 4G connectivity for the Uturn Fixed Penalty System	October 2025	January 2026	Not applicable	Sole Source	Supply and Delivery
16	XXXX	4616150	**Fireall Systems**	Fortigate Firewall for Datacentre Hyper-converged Infrastructure Cluster	October 2025	January 2026	Not applicable	Sole Source	Supply and Delivery
17	XXXX	4616150	**UTURN**	Uturn SLA	October 2025	January 2026	Not applicable	Sole Source	Supply and Delivery
18	XXXX	4616150	**Purchase of Devices**	30 Fixed Penalty Notices Handset Devices	October 2025	January 2026	Not applicable	Sole Source	Supply and Delivery
19	XXXX	4616150	**Purchase of Printers**	30 Fixed Penalty Notices Printers	October 2025	January 2026	Not applicable	Sole Source	Supply and Delivery
20	XXXX	4616150	Purchase of Software for Devices	Fixed Penalty Devices Management Software	October 2025	January 2026	Not applicable	Sole Source	Supply and Delivery

Traffic Warden Division

	RECURRENT EXPENDITURE								
1	03/004/01	25100000	**Vehicle**	Purchase of two (2) 18 Seater Bus - To provide transport for the Traffic Wardens from Bases to Duties	Dec-25	May-26	180 days	Open Biding	Invoice/Quotation
2	03/004/02	44000000	**Office Equipment**	Purchase of Mobile Printers for Fixed penalty Devices - to print Fixed penalty notices and warnings	Jan-25	Mar-25	90 days	Limited Bidding	Invoice/Quotation
3	03/004/03	56000000	**Furniture & Furnishings**	Purchase of various furniture and furnishings such as Chairs, Desks and Cabinets for Traffic Warden Offices	Jan-25	Mar-25	90 days	Limited Bidding	Invoice/Quotation
4	03/004/04	44000000	**Other Minor Equipment**	Purchase of 25 Fixed Penalty Notice Devices (Ticketing Devices) - for the issuing of Fixed Penalty Notices and Warnings	Jan-26	Mar-26	90 days	Limited Bidding	Invoice/Quotation
5	02/004/03	53102700	**Uniforms**	Purchase of Uniforms for replacements and new recruits - Replacements kits and New kits including Duty Shirt, Duty Skirts, Duty Trousers, Rain Coats, Reflective Vest, Boots, Pins and Ties	Feb-26	Apr-26	60 days	RFQ	Invoice/Quotation
8	02/004/08	80131500	**Rent/Lease**	Payment of rent Invoice for Traffic Warden Division for Penal and Point Fortin	1st Quarter Fiscal	3rd Quarter Fiscal	N/A	Sole Select	Fixed Term
9	02/004/10	44120000	**Office Stationery and Supplies**	Purchase of Office Stationery and Supplies for Traffic Warden Division; pens, ink, paper, cleaning supplies, toner, and other items	Dec-25	Feb-26	90 days	RFQ	Invoice/Quotation
10	02/004/11	55101500	**Books and Periodicals**	Purchase of Motors Vehicles and Road Traffic Laws Booklets Printing	Mar-26	May-26	90 days	RFQ	Invoice/Quotation
11	02/004/13	78181500	**Maintenance of Vehicles**	Purchase of all items necessary for the upkeep and maintenance / service of Traffic Warden Vehicles	Dec-25	Jan-26	60 days	RFQ	Invoice/Quotation

12	02/004/15		**Repairs and Maintenance of Equipment**	Services and repairs of Photocopier located in the Administrative office- El Socorro	Feb-26	Apr-26	60 days	Sole Select	Invoice/Quotation
13	02/004/16		**Contract Employment**	Recruitment of Traffic Wardens for vacant positions as per Cabinet Note	Oct-25	Sept-26	N/A	Open	Fixed Term
14	02/004/17	86100000	**Training**	First Aid and CPR Training for Traffic Wardens	Dec-25	Feb-25	60 days	RFQ	Invoice/Quotation
15	02/004/28		**Other Contracted Services**	Provision for Sanitary Bins at the following locations :- Port of Spain, Chaguanas, Point Fortin, San Fernando, Penal, Arima and Provision for new contract Payment Island Health for Water Coolers at the following location Port of Spain and Princes Town	Oct-25	Sept-26	60 Days	Open Biding	Fixed Term
16	02/004/37	47121500	**Janitorial Services**	Provision for janitorial services for Port of Spain, Chaguanas, Point Fortin, Penal Provision for New Contract at the following locations:- Sangre Grande, Arima/Tunapuna, Lavantille, Chaguanas, San Fernando, Princes Town, Penal and Point Fortin	1st Quarter Fiscal	3rd Quarter Fiscal	3 months	Open Biding	Fixed Term
17	02/004/43	92120000	**Security Services**	Provision for Security services for Port of Spain and Point Fortin Provision for New Contracts for the following locations- Port of Spain and Point Fortin	1st Quarter Fiscal	3rd Quarter Fiscal	3 months	Open Biding	Fixed Term
18	02/004/57		**Postage**	Purchase of Local and Foreign Stamps	1st Quarter	3rd Quarter	30 Days	Sole Select	Invoice/Quotation
19	02/004/62		**Promotions, Publicity & Printing**	Purchase of Road Safety and Educational promotion Items for TWD Road Safety Unit Branded items such as :- Pens, Pencils, Small Notebooks, Key chains, Cups, Rulers, Copy Books	Feb-26	Apr-26	60 days	RFQ	Invoice/Quotation
20	02/004/66		**Hosting of Conferences, Seminars and other Functions**	Graduation Ceremony for Traffic Warden Recruits Required items - Trophy, Certificate, Food/ Tea Plates, Decorations, Rental of Chairs and Tables	Jan-26	Feb-26	30 Days	RFQ	Invoice/Quotation
21	02/004/96		**Fuel and Lubricants**	Fuel (Gas and Oil) and Lubricants(oil) for existing 20 Vehicles	Oct-25	Sept-26	N/A	Sole Select	N/A
22	02/004/99		**Employee Assistance Programme**	Cost of Implementing Program which caters for approx. 50% of the TW population (120 Wardens)	To be Determine	To be determine	N/A	Limited Bidding	Invoice

Transport (Licensing Division)									
	RECURRENT EXPENDITURE								
3	02/002/03	53102700	**Uniform**	Supply uniform for Motor Vehicle Officers, Motor Vehicles Drivers Messenagers , Estate Constables and Chauffeur	1st Quarter Fiscal 2026	3rd Quarter Fiscal 2025	Annually	Request for quotations	Invoice/ Quotation
4	02/002/05	83111501	**Telephone**	Supply of Telephone Servies, Internetand Communication and Wireless Broadband to all Licensing Offices (Princes Town, Caroni, Point Fortin, Wrightson Road, St James, Arima, San Fernando)	1st Quarter Fiscal 2025	3rd Quarter Fiscal 2025	Monthly	Sole Select	Invoices
5	02/002/08	80131500	**Rental**	Rental of office space to Licensing Offices (Princes Townand Point Fortin.)	2nd Quarter Fiscal 2025	3rd Quarter Fiscal 2025	Monthly	Rental agreement	Invoices
6	02/002/09	44100000	**Equipment**	Rental of Linx machine	2nd Quarter Fiscal 2025	3rd Quarter Fiscal 2025	Monthly	Request for quotations	Invoice/ Quotation
7	02/002/10	44120000	**Office Stationery and Supplies**	Purchase of cleaning supplies, toiletries, office stationery, household cleaning items etc	2nd Quarter Fiscal 2025	3rd Quarter Fiscal 2025	Quarterly	Request for quotations	Invoice/ Quotation
8	02/002/11	55101500	**Books and Periodicals**	Supply of newspaper and transport related journals	2nd Quarter Fiscal 2025	3rd Quarter Fiscal 2025	As necessary	Request for quotations	Invoices
9	02/002/12		**Material and supplies**	Supply of items for core functions within Transport Division (Ink, Toners, Security registration cards, Consumables for cash register, bonding paper, printery items)	2nd Quarter Fiscal 2025	3rd Quarter Fiscal 2025	Quarterly	Request for quotations	Invoice/ Quotation
10	02/002/13	78181500	**Vehicles**	Purchase of Oil, filter, batteries, tyres, wipers, parts for repairs.	2nd Quarter Fiscal 2025	3rd Quarter Fiscal 2025	As necessary	Request for quotations	Invoice/ Quotation
11	02/002/15	811120306	**Repairs and Maintenance of equipment**	Repairs and service to photocopying machines, printers, cash registers, lift, money counters, weigh bridge, water pumps.*	2nd Quarter Fiscal 2025	3rd Quarter Fiscal 2025	Quarterly	Request for quotations	Invoice/ Quotation
12	02/002/17	86100000	**Training**	Training for customer service, law enforcement	2nd Quarter Fiscal 2025	3rd Quarter Fiscal 2025	As necessary	Request for quotations	Invoice/ Quotation
13	02/002/21	72101500	**Repairs and Maintenance of buildings**	Repairs and maintenance to buildings, bulbs, elevators, generator, air-condition, fire alarm, windows, doors, rolling gates, Painting	2nd Quarter Fiscal 2025	3rd Quarter Fiscal 2025	As necessary/annually	Request for quotations	Invoice/ Quotation

14	02/002/28		**Other Contracted Services**	Air refresheners, soap dispensers, urinal flush, landscaping	2nd Quarter Fiscal 2025	3rd Quarter Fiscal 2025	Monthly	Limited Bidding	Fixed Term Contract
15	02/002/37	76110000	**Janitorial Services**	Provision of services; Cleaning of washrooms, windows, sanitizing, shampoo floors for Caroni Licensing	2nd Quarter Fiscal 2025	3rd Quarter Fiscal 2025	Daily/Quarterly	Limited Bidding	Fixed Term Contract
16	02/002/43	92120000	**Security services**	Provision of armed and unarmed sercurity service as well as courrier and expansion of services	2nd Quarter Fiscal 2025	3rd Quarter Fiscal 2025	Daily	Limited Bidding	Fixed Term Contract
17	02/002/43	92120000	**Security services**	Provision of cash InTransit service for all Transport Divisions	1st Quarter Fiscal 2025	3rd Quarter Fiscal 2025	Daily	Limited Bidding	Fixed Term Contract
18	02/002/57	44121500	**Postage**	Purchase of stamps	1st Quarter Fiscal 2025	3rd Quarter Fiscal 2025	As necessary	Request for quotations	Invoices
19	02/002/62	14111800	**Promotion, publicity and printing**	Informative advertising- Licensing procedures (in respect to closure of offices)	1st Quarter Fiscal 2025	3rd Quarter Fiscal 2025	As necessary	Request for quotations	Invoice/ Quotation
20	02/002/66	80141902	**Hosting of conferences, seminars and other functions**	Hosting of conferences, seminars and other functions	1st Quarter Fiscal 2025	3rd Quarter Fiscal 2025	As necessary	Request for quotations	Invoices
21	02/002/96	15000000	**Fuels & Lubricants**	Gas, fuels and oils for all Licensing offices.	1st Quarter Fiscal 2025	3rd Quarter Fiscal 2025	Daily/As necessary	Request for quotations	Invoices
22	03/002/01	25100000	**Minor Equipment**	Vehicles: Purchase of new vehicles (SUV). Office Equipment: Printers, Registers, Ultra-Violet lights, Photocopier, Money Counter. Furniture: Dexion, Cabinets, Filing Cabinets, Carpet, Shelving units, Steep cupboards, Blinds, Six seater chairs.	1st Quarter Fiscal 2025	3rd Quarter Fiscal 2025	Annually	Request for quotations	Invoice/ Quotation
23	03/002/04	44100000	**Other minor equipment**	Air condition, trolleys, hand trucks, ladders, fridge, kettles, tri-pod stands, microphone systems.	1st Quarter Fiscal 2025	3rd Quarter Fiscal 2025	Annually	Request for quotations	Invoice/ Quotation

	Capital Expenditure/DP		**142-Implementation of the business plan for Licensing Division:**						
1	XXXX	43232400	**Upgrade Electronic Vehicle Registration System**	Reinvent Web offerings and format - Deploy Online Transfer System and Vehicle Registration	1st Quarter Fiscal 2025	3rd Quarter Fiscal 2026	To be determined	Open Bidding	Fixed Term Contract
2	XXXX	43223100	**Data Migration Validation**	Digitization of Maxi Taxi Records Digitization of Taxi Badge Records (ongoing) Digitization of Registration documents (ongoing) Digitiazation of HR, GA, TC and TECU Operational Files	1st Quarter Fiscal 2025	3rd Quarter Fiscal 2026	To be determined	Open Bidding	Fixed Term Contract
3	XXXX	64101700	**Expand Debit Card Acceptance**	Expansion of Kiosk Payments and other Electronic Payment Methods	1st Quarter Fiscal 2025	4th Quarter Fiscal 2026	To be determined	Open Bidding	Fixed Term Contract
4	XXXX	81102500	**Modernization of the Drivers Permit and Taxi Badge Issuance System**	GPS plotting of vehicles used for Driving Test (Extension of Pilot) - Purchase of two vehicles Online renewal processing for Drivers Licence	1st Quarter Fiscal 2025	3rd Quarter Fiscal 2026	To be determined	Open Bidding	Fixed Term Contract
5	XXXX	85122100	**Implementation of Comprehensive Program for Driver's Rehabilitation - Expansion**	Monitoring and responding to laws and their impact on the Division's Services and work processes	1st Quarter Fiscal 2025	3rd Quarter Fiscal 2026	Quarterly	Open Bidding	Fixed Term Contract
6	XXXX	78141600	**Modernization of the Vehicle Inspection System**	system upgrades (distribution of handheld devices to garages)	1st Quarter Fiscal 2025	3rd Quarter Fiscal 2026	Quarterly	Open Bidding	Fixed Term Contract

7	XXXX	64101700	**Speedier Certified Copy Request and Delivery**	Develop Fulfilment Software Implement Online Payment for Certified Copies Deliver Self-Service request	1st Quarter Fiscal 2025	3rd Quarter Fiscal 2026	Quarterly	Open Bidding	Fixed Term Contract
8	XXXX	46161500	**Modernization of the number plate system**	Implement Bidding Software Implemenatation of new revenue stream. Develop and Deploy Number Plate Requisition Management System	1st Quarter Fiscal 2025	4th Quarter Fiscal 2026	Quarterly	Open Bidding	Fixed Term Contract
9	XXXX	81141800	**Facilities Maintenance and Enhancements**	Enhance Customer Waiting Areas all sites Acquisition one Wrecker for Enforcement	1st Quarter Fiscal 2025	4th Quarter Fiscal 2026	Quarterly	Open Bidding	Fixed Term Contract
10	XXXX	86101800	**Training**	Customer Service Leadership Management - People, culture and leadership Chassis Forensics Chassis Impressing	1st Quarter Fiscal 2025	3rd Quarter Fiscal 2026	Quarterly	Open Bidding	Fixed Term Contract
11	XXXX	80111500	**Human Resource (HR) Enhancement**	Seek PMCD - Continuation) Seek Cabinet Approval Recruitment/Implementation	1st Quarter Fiscal 2025	4th Quarter Fiscal 2026	Annually	Open Bidding	Fixed Term Contract

General Administration G.A. (Accounts, I.T., Facilities Management, Legal, H.R., Communications, Transport Board, CTO, Internal Audit, Estate police, D.P.S. & P.S. Secretariat)									
	RECURRENT EXPENDITURE								
	Deputy Permanent Secretary Secretariat								
1	xxxx	44120000	**Office Stationery and Supplies**	Heavy duty staple machine, copy paper, envelopes, pens, glue, staple removers, paper punch, staple machine, liquid paper, highlighters, markers, rulers, folders, scissors, steno pads, note books, labels, post its, lysol spray, sanitiser, napkins, hands soap, dish washing soap.	Jan-26		1 yr	RFQ	Not applicable
2	xxxx	25100000	**Minor Equipment**	Printer, Computer, refrigerator, microwave, kettle, electric sharpener, guillotine, laminating machine, office chairs	Jan-26		1 yr	RFQ	Not applicable
	General Administration Unit								
1	02/001/13	78181500	**Repairs and servicing of Vehicles**	Fuel and Lubricants required for vehicles to function, repairs and maintenance to service vehicles	Jan-26		1 yr	RFQ	Not applicable
2	02/001/28		**Contracted Services**	Rent/Lease of Buildings	Jun-26		Bi Annual	Open Tender	Fixed Term
	02/001/37	76110000	**Janitorial Services,**	Janitorial Services- cleaning services and Technical Services for MTCA Head Office and other District Offices & Divisions	Jul-26		Monthly	Open Tender	Fixed Term
	02/001/43	92120000	**Security Services**	Supply of Security Services for MTCA Head Office, District Offices & Divisions	Jul-26		Monthly	Open Tender	Fixed Term
3	xxxx	25100000	**Small /Minor Equipment and Stationery**	Paper, Toners, Treasury Tags, Staplers, Pencils, Pens, Paperclips, Manila Files, Clear tape, Glue Sticks, Highlighters, Rubber Bands, Markers, Liquid paper, erasers, file jackets, pens, Post its, Calculators, standing fans, filing cabinets, Ergonomic Chairs, Staples, Desktop Computers, Paper punches, notebooks, first aid Kits	Jul-26		Per Year	RFQ	Not applicable
4	03/001/03	56000000	**Furniture and Furnishings**	Furniture and Furnishings for the District Offices: Provision of Desk, chairs, Blinds, Filing and storage cabinets, Fridges , Microwaves etc	Jul-26		Per Year	RFQ	Not applicable

	Internal Audit Unit								
1	02/001/10	44120000	**Stationery**	Electric sharpener, heavy duty stapler, copy paper, envelopes, pens, glue, staple removers, paper punch, staple machine, highlighters, markers, rulers, folders, scissors, steno pads, note books, labels, post it	Jan-26		Per Year	RFQ	Not applicable
2	03/001/02	25100000	**Computer and Equipment**	3 Computers, Scanner, Printer	Jan-26		Per Year	RFQ	Not applicable
3	xxxx	25100000	**Small /Minor Equipment**	Refrigerator, Microwave, kettle, office chairs, Cabinets	Jan-26		Per Year	RFQ	Not applicable
	Facilities Management Unit								
4	xxxx	72101507	**General Building Maintenance**	Plumbing, Electrical, HVAC, Painting, Floor Polishing, Grounds Maintenance, Pest Control Services, Signage			12 months	RFQ	Not applicable
5	xxxx	72000000	**General Building Services**	Recertifications Fire Equipment, Elevators, Servicing of Security Entrance Scanners, WASA, T&TEC, TSTT, Health & Safety			12 months	RFQ	Not applicable
6	xxxx	44120000	**Other Related Costs**	Purchasing of Building Supplies and Equipment			12 months	RFQ	Not applicable
7	xxxx	30130000 30160000	**New Accommodation: Relocation of Traffic Warden Division Bases - Penal Base to Siparia Works Complex**	In an effort to reduce the rental cost of the Ministry, an area in the Siparia Works Complex Building has been allotted to the Penal Base of the TWD. The area needs to be refurbished and the materials required for the civil, plumbing and electrical works along with building finishes such as floor tiles, cupboards, faucets will be purchased with the Maintenance Division completing the works.			5 months	Limited Bidding	Not applicable
8	xxxx	30130000 30160000	**Relocation of Traffic Warden Division Bases - Refurbishment of existing building at Golconda to relocate Gasparillo Base**	Refurbishment of existing space at Golconda Interchange Complex. The area needs to be refurbished and the materials required for the civil, plumbing and electrical works along with building finishes such as paint, floor tiles, cupboards, faucets will be purchased with the Maintenance Division completing the works.			5 months	Limited Bidding	Not applicable

	Computerization								
1	xxxx	44120000	**Small /Minor Equipment and Stationery**	Paper, Electric Sharpener, Toners, Treasury Tags, Staplers, Pencils, Pens, Paperclips, Manila Files, Clear tape, Glue Sticks, Highlighters, Rubber Bands, Markers, Liquid paper, erasers, file jackets, pens, Post its, Printer, Microwave, Calculators, adding machines, standing fans, heavy duty fan, filing cabinets, Ergonomic Chairs, Laptops, Wall Clock, Maintenance Kits, Staples, Work Desks, Desktop Computers, Table, phones, Paper punches, notebooks, kettle, telephone cleaners, first aid Kits, white board, kettle	Jan-26		1 yr	RFQ	Not applicable
	Information Technology Unit								
1	xxxx	43211500	**Acquisition of Computer Equipment for Digitization**	Upgrade of digitisation hyper-converged infrastructure server platform	Dec-25	Mar-26	90 days	Single Source	Invoice
2	xxxx	8111500	**Upgrade of WAN for MOWI**	Upgrade of WAN for MOWI	Dec-25	Mar-26	90 days	Single Source	Invoice
3	xxxx		**Auditor General's Requirements**	Auditor General's Requirements	Mar-26	Jun-26	90 days	Single Source	Invoice
4	xxxx	43211500	**Acquisition of Computer Equipment for Digitization**	Acquisition of Computer Equipment for Digitization	Mar-26	Jul-26	90 days	RFQ	Invoice
5	xxxx	43211500	**Acquisition of Copiers/Scanners for Digitization**	Acquisition of Copiers/Scanners for Digitization	May-26	Aug-26	91 days	RFQ	Invoice
6	xxxx	8111500	**Acquisition of End Point Detection and Response Software for MOWT**	Acquisition of End Point Detection and Response Software for MOWT	Dec-25	Mar-26	90 days	Single Source	Invoice
7	xxxx	8111500	**Networking supplies**	Networking supplies	Apr-26	Jul-26	90 days	RFQ	Invoice
8	xxxx	8111500	**Acqusition of Network Switches**	Acqusition of Network Switches	Apr-26	Jul-26	90 days	RFQ	Invoice
9	xxxx	8111500	**Firewall Upgrades**	Firewall Upgrades	Apr-26	Jul-26	90 days	Single Source	Invoice
10	xxxx	8111500	**Implementation of online services**	Implementation of online services	Jan-26	Apr-26	90 days	Single Source	Invoice
11	xxxx	8111500	**Expansion of up to date digitalised productivity and technical software support**	Expansion of up to date digitalised productivity and technical software support	Jan-26	Apr-26	90 days	Single Source	Invoice
12	xxxx	8111500	**Upgrade of Datacentre Resources for MOWT Services to the Public**	Upgrade of Datacentre Resources for MOWT Services to the Public	Jun-26	Sept-26	90 days	Single Source	Invoice
13	xxxx	46171622	**Acquisition of CCTV as per Sub Committee Report**	Acquisition of CCTV as per Sub Committee Report	Feb-26	May-26	90 days	Single Source	Invoice